Expenditure Nov 2022 – Oct 2023

Tuesday, 24 October 2023 Council

Council MemberCouncillor Couros

Public

Contact Officer: Clare Mockler, Chief Executive Officer

QUESTION ON NOTICE

Councillor Couros will ask the following Question on Notice:

'Can the administration please provide expenditure for the following items between November 2022 - October 23

- 1. Expenditure on External Facilitators for the Council Member Induction, Training and Workshops
- 2. Expenditure on Independent External Consultants
- 3. Legal Advice on Governance Issues
- 4. The Cost of the Revised Committee Structure'

REPLY

- 1. The expenditure incurred within the new Council term on External Facilitators for the Council Member Induction, Training and Workshops is \$49k as at the end of September 2023. This includes all expenses invoiced to date.
- 2. Expenditure incurred by Council for the period November 2022 to September 2023 (inclusive) on Independent External Consultants is \$4.459 million.
- 3. Expenditure incurred by Council for the period November 2022 to September 2023 (inclusive) on Legal Advice on Governance Issues is \$36k.
- 4. The cost of the Revised Committee Structure from January 2023 is \$48k, which includes the Committee Chair allowances, and an additional FTE from 1 July 2023 as adopted in the 2023/24 budget.

Staff time in receiving	To prepare this reply in response to the question on notice took approximately 5.5
and preparing this reply	hours.